

# **State of Alaska FY2008 Governor's Operating Budget**

**Department of Public Safety**

## Department of Public Safety

### Mission

The mission of the Department of Public Safety is to ensure public safety and enforce fish and wildlife laws.

### Core Services

- Perform criminal and traffic law enforcement and investigations.
- Manage and perform search and rescue operations for lost and missing persons.
- Provide wildlife law enforcement and investigations.
- Provide support to rural law enforcement entities.
- Provide security to the Alaska Court System, transport inmates to and from court and between correctional institutions, and perform extradition of wanted persons to and from the state.
- Provide criminal laboratory and forensic services, administer the statewide breath alcohol program, maintain Alaska's DNA identification system, and provide expert testimony in court proceedings.
- Maintain accurate and complete Alaska criminal records and information for use by law enforcement agencies in Alaska and elsewhere.
- Manage building and fire codes (development, adoption, interpretation, and review), conduct building plan reviews of commercial buildings and 4-plex and larger housing units, conduct fire and life safety inspections of priority facilities.
- Enforce alcoholic beverage laws.

End Results	Strategies to Achieve Results
<b>A: Protect lives, property, and public peace.</b> <u>Target #1:</u> 10% reduction of deaths due to criminal acts. <u>Measure #1:</u> % change in homicide rate.  <u>Target #2:</u> 10% reduction of deaths as a result of motor vehicle accidents (MVA) over previous 3-year average. <u>Measure #2:</u> % change in the number of fatal MVAs.  <u>Target #3:</u> 3% reduction in burglaries reported in AST jurisdiction. <u>Measure #3:</u> % change in burglaries reported in AST jurisdiction.	<b>A1: Create deterrence through 100% homicide solve rate.</b> <u>Target #1:</u> 100% homicide solve rate. <u>Measure #1:</u> % of homicides solved.  <b>A2: Enhanced driving under the influence (DUI) detection and apprehension.</b>  <u>Target #1:</u> 10% reduction of DUI fatalities compared to previous 3-year average. <u>Measure #1:</u> % change in DUI fatalities.  <b>A3: Improve property crimes investigations.</b>  <u>Target #1:</u> Increase solve rate of property crimes by 5% over previous 3-year average. <u>Measure #1:</u> % of property crimes solved by arrest.
End Results	Strategies to Achieve Results
<b>B: Protect wildlife resources.</b> <u>Target #1:</u> 5% reduction in wildlife violations as a percentage of total contacts. <u>Measure #1:</u> % change in number of wildlife violations.	<b>B1: Enhance proactive wildlife patrols and investigations through increased field presence.</b>  <u>Target #1:</u> 5% increase in number of resource users checked in the field over the previous 2-year average. <u>Measure #1:</u> % change in number of resource users checked in the field.

End Results	Strategies to Achieve Results
<p><b>C: Reduce loss of life and property due to fire.</b></p> <p><u>Target #1:</u> Reduce unintentional fire fatalities by 5% compared to the previous 5-year average.</p> <p><u>Measure #1:</u> % change in the number of unintentional fire fatalities.</p> <p><u>Target #2:</u> Reduce property loss by 5% compared to the previous 5-year average.</p> <p><u>Measure #2:</u> % change in the dollar value of property loss.</p>	<p><b>C1: Fire and life safety inspections.</b></p> <p><u>Target #1:</u> 30% of all buildings scheduled for priority fire and life safety building inspection to be found in compliance at time of inspection.</p> <p><u>Measure #1:</u> % of buildings found in compliance with legal standards at time of inspection.</p> <p><b>C2: Fire service training.</b></p> <p><u>Target #1:</u> 10% increase in the number of students attending firefighter and fire officer training.</p> <p><u>Measure #1:</u> % change in number of students.</p>

Major Activities to Advance Strategies	
<ul style="list-style-type: none"> <li>• Traffic enforcement.</li> <li>• Driving under the influence (DUI) enforcement team and dedicated DUI patrols.</li> <li>• Strategic location of Alaska Bureau of Alcohol and Drug Enforcement investigators.</li> <li>• Homicide investigations training.</li> <li>• Strategic deployment of personnel in Alaska Bureau of Investigations.</li> <li>• Provide search and rescue management training.</li> </ul>	<ul style="list-style-type: none"> <li>• Wildlife enforcement training for all state troopers.</li> <li>• Covert hunting investigations.</li> <li>• Initial fire and life safety inspections, inspection follow-ups.</li> <li>• Coordinate advanced fire suppression classes for local fire departments.</li> <li>• Work with local fire departments to improve existing public fire education programs.</li> </ul>

FY2008 Resources Allocated to Achieve Results							
<p><b>FY2008 Department Budget: \$153,034,300</b></p>	<p><b>Personnel:</b></p> <table> <tr> <td>Full time</td><td>831</td></tr> <tr> <td>Part time</td><td>17</td></tr> <tr> <td><b>Total</b></td><td><b>848</b></td></tr> </table>	Full time	831	Part time	17	<b>Total</b>	<b>848</b>
Full time	831						
Part time	17						
<b>Total</b>	<b>848</b>						

## Performance Measure Detail

### A: Result - Protect lives, property, and public peace.

**Target #1:** 10% reduction of deaths due to criminal acts.

**Measure #1:** % change in homicide rate.

#### Number of Homicides within AST Jurisdiction (fiscal year)

Fiscal Year	YTD Total	Percent Inc/Dec
FY 2001	12	
FY 2002	11	-8%
FY 2003	9	-18%
FY 2004	13	+44%
FY 2005	17	+31%
FY 2006	8	-53%

Source: Alaska State Troopers, Alaska Bureau of Investigation (ABI)

**Analysis of results and challenges:** To the extent that it can, the department will influence the homicide rate by deterrence (solving homicides committed in the department's jurisdiction) and by focusing on contributing factors, such as reducing the availability of illegal drugs and alcohol. The reported homicide rate data is for the area of Alaska where the department has primary jurisdiction (any area not within the jurisdiction of a municipal police department).

**Target #2:** 10% reduction of deaths as a result of motor vehicle accidents (MVA) over previous 3-year average.

**Measure #2:** % change in the number of fatal MVAs.

#### Number of Fatalities from Motor Vehicle Accidents (calendar year)

Year	MVA Yearly Fatalities	3-Yr Avg Fatalities	Percent Inc/Dec
2001	89		
2002	89		
2003	100	93	
2004	101	97	+8.6%
2005	73		-24.7%

Source: Alaska Highway Safety Office

**Analysis of results and challenges:** This target reflects one measure of the overall safety of vehicular traffic. Besides enforcement of traffic regulations and laws, the department is actively involved in media campaigns to raise public awareness of highway safety issues. The DUI teams in Palmer and Fairbanks are effective at removing impaired drivers from the road. Most of the other variables affecting the motor vehicle accident rate, such as road design, weather conditions, vehicle age and mechanical condition, etc., are not within the department's control.

**Target #3:** 3% reduction in burglaries reported in AST jurisdiction.

**Measure #3:** % change in burglaries reported in AST jurisdiction.

#### Number of Actual Burglary Offenses in AST Jurisdiction (calendar year)

Year	YTD Total	Percent Inc/Dec
2000	1,366	
2001	1,280	-6%
2002	1,369	+7%
2003	1,498	+9%
2004	1,268	-15%
2005	Not yet available	

Source: Alaska UCR Data

**Analysis of results and challenges:** The Alaska State Troopers (AST) report the number of burglaries within

their primary jurisdiction. Burglary is defined as the unlawful entry of a structure to commit a felony or theft. Use of force to gain entry is not required to classify an offense as burglary; attempted burglaries are also included. In CY2004, AST made concerted efforts directed specifically towards burglary suppression. Those efforts may have been a factor in the reduction seen in CY2004.

The most recent data available is from 2004. Uniform Crime Report (UCR) data is usually available by the fourth quarter of the following calendar year; however, publication is dependent on reporting by all law enforcement agencies in the state, and delays may occur.

### A1: Strategy - Create deterrence through 100% homicide solve rate.

**Target #1:** 100% homicide solve rate.

**Measure #1:** % of homicides solved.

#### Homicide Solve Rate (fiscal year)

Fiscal Year	Number of Homicides	Homicides Solved	Percentage Solved
FY 2001	12	11	92%
FY 2002	11	10	91%
FY 2003	9	9	100%
FY 2004	13	13	100%
FY 2005	17	17	100%
FY 2006	8	7	87.5%

Source: Alaska State Troopers, Alaska Bureau of Investigation (ABI)

**Analysis of results and challenges:** Numbers represent homicides in AST jurisdiction, unsolved homicide investigations are ongoing.

### A2: Strategy - Enhanced driving under the influence (DUI) detection and apprehension.

**Target #1:** 10% reduction of DUI fatalities compared to previous 3-year average.

**Measure #1:** % change in DUI fatalities.

#### Motor Vehicle Accidents with Fatalities Involving Impaired Drivers (calendar year)

Year	MVA Yearly Fatalities	3-Yr Avg Fatalities	Percent Inc/Dec
2000	56		
2001	47		
2002	35	46	
2003	33	38	-28%
2004	34	34	-11%
2005	21		-38.2%

Source: Alaska Highway Safety Office

**Analysis of results and challenges:** The department has received Alaska Highway Safety Office funding to add a DUI enforcement team in the Fairbanks area to complement the one already in Palmer. Use of the Palmer DUI team at special events like the Palmer State Fair, Girdwood Forest Fair, and Arctic Man Snowmachine races has been highly effective at removing impaired drivers from the road. However, the number and severity of accidents involves many other factors outside the control or influence of police agencies.

**A3: Strategy - Improve property crimes investigations.**

**Target #1:** Increase solve rate of property crimes by 5% over previous 3-year average.

**Measure #1:** % of property crimes solved by arrest.

**Number of AST Property Crimes Solved (calendar year)**

Year	# of Crimes	Solve Rate	3-Year Avg Solve Rate	% Change
2001	4374	19.2%		
2002	4461	16.1%		
2003	4840	19.0%	18.1%	
2004	4356	20.1%	18.4%	2%
2005	Not yet available			

Source: Alaska UCR Data

**Analysis of results and challenges:** Increased investigative resources have been pooled in the efforts to increase the solve rate, and it is anticipated that the target goal will be met in CY2005.

Property crimes include burglary, larceny-theft, and motor vehicle theft. Reported here are property crimes within the AST primary jurisdiction. The most recent data available is from 2004. Uniform Crime Report (UCR) data is usually available by the fourth quarter of the following calendar year; however, publication is dependent on reporting by all law enforcement agencies in the state, and delays may occur.

**B: Result - Protect wildlife resources.**

**Target #1:** 5% reduction in wildlife violations as a percentage of total contacts.

**Measure #1:** % change in number of wildlife violations.

**Percent of Wildlife Violations per Contacts (fiscal year)**

Fiscal Year	Number of Violations	Number of Contacts	% Contacts	Inc/Dec Prior/Current FY
FY 2003	5,988	73,222	8.2%	
FY 2004	5,933	61,554	9.6%	+1.4%
FY 2005	5,457	53,205	10.3%	+0.7%
FY 2006	6,412	55,673	11.5%	+1.2%

Source: Alaska Bureau of Wildlife Enforcement (ABWE)

**Analysis of results and challenges:** The numbers of violations over the past three fiscal years suggests that targeted wildlife resource enforcement works. On the other hand, it is unclear whether rigorous enforcement is a deterrent. While the number of contacts with wildlife resource users is generally down, the effectiveness of troopers at finding violators is increasing.

**B1: Strategy - Enhance proactive wildlife patrols and investigations through increased field presence.**

**Target #1:** 5% increase in number of resource users checked in the field over the previous 2-year average.

**Measure #1:** % change in number of resource users checked in the field.

**Number of Resource User Contacts (fiscal year)**

Fiscal Year	Yearly User Contacts	2-Yr Avg Contacts	Percent Inc/Dec
FY 2003	73,222		
FY 2004	61,554	67,388	
FY 2005	53,205	57,380	-21%
FY 2006	55,673		-3%

Source: Alaska Bureau of Wildlife Enforcement (ABWE)

**Analysis of results and challenges:** The number of resource user contacts increased slightly in FY2006;

compared with the previous two-year average, the number decreased at a much slower rate. While the number of contacts with wildlife resource users is generally down, the effectiveness of troopers at finding violators is increasing. Additionally, the number of user contacts in FY2006 was impacted by a high trooper vacancy rate.

### C: Result - Reduce loss of life and property due to fire.

**Target #1:** Reduce unintentional fire fatalities by 5% compared to the previous 5-year average.

**Measure #1:** % change in the number of unintentional fire fatalities.

#### Number of Accidental Fire Fatalities (calendar year)

Year	Yearly Fatalities	5-Yr Avg Fatalities	Percent Inc/Dec
2000	15	18	
2001	16	15	-11%
2002	9	12	-40%
2003	7	12	-42%
2004	11	12	-8%
2005	14		+17%

**Analysis of results and challenges:** Though the five-year average is decreasing, alcohol usage continues to be a contributing factor in fire fatalities. The division is currently researching a method to address this factor.

Alaska still ranks above the national average in per capita fire fatalities. Action is being taken to target areas of concern for intensive media and public education campaigns. The division is implementing a public responsibility campaign to educate the public on their responsibility to prevent fire and keep their families safe.

Note: There were six non-accidental fire fatalities in CY2005, and four in previous years, as a result of homicide or suicide.

**Target #2:** Reduce property loss by 5% compared to the previous 5-year average.

**Measure #2:** % change in the dollar value of property loss.

#### Dollar Value of Property Loss (calendar year)

Year	Yearly Property Loss	5-Yr Avg Property Loss	Percent Inc/Dec
1999	\$23,390,917		
2000	\$28,291,332	\$45,102,485	
2001	\$46,611,167	\$40,188,550	+3%
2002	\$31,925,829	\$39,585,202	-21%
2003	\$25,546,038	\$31,153,057	-35%
2004	\$33,572,621	\$33,189,397	+8%
2005	\$27,457,556		-17%

**Analysis of results and challenges:** Alaska experiences significant fire related property loss each year. The most recent full year for which data has been compiled is CY2005, due to lag times in receiving data from reporting fire departments.

The decrease in property loss can be attributed to an increased ability of local fire departments to respond quickly and extinguish fires before they completely destroy the building. Training programs developed specifically for small, rural departments improve the department's ability to adequately protect their community from fire. In addition, more members of the public are receiving education and information to ensure fires are reported more quickly.

**C1: Strategy - Fire and life safety inspections.**

**Target #1:** 30% of all buildings scheduled for priority fire and life safety building inspection to be found in compliance at time of inspection.

**Measure #1:** % of buildings found in compliance with legal standards at time of inspection.

**Percent of Buildings Found in Compliance with Legal Standards at Time of Inspection (fiscal year)**

Fiscal Year	Inspections completed	Buildings in compliance	YTD Percentage
FY 2002	729	155	21.3%
FY 2003	1063	291	27.4%
FY 2004	1187	344	29.0%
FY 2005	795	214	27.0%

**Analysis of results and challenges:** Prioritization of building inspections is based upon those occupancies that are at the greatest risk of fire-related injuries and fatalities, property loss, and community impact. The division is striving to increase owner/occupant awareness of hazards so a greater number of buildings will be found in compliance with legal standards at time of inspection.

Since FY2005, staffing levels have required the Division of Fire Prevention to decrease and prioritize fire and life safety inspections. Presently, the deputy fire marshals (DFM) assist the plans review bureau due to the increased workload of building plans reviews required. With the additional plans examiner funded in FY2007, the DFMs can return to Life Safety Inspection Bureau functions to increase priority inspections and the education process. As Alaska grows, so do the number of priority inspections.

**C2: Strategy - Fire service training.**

**Target #1:** 10% increase in the number of students attending firefighter and fire officer training.

**Measure #1:** % change in number of students.

**Number of Students Attending Firefighter/Fire Officer Training (fiscal year)**

Year	YTD Total	Percent Inc/Dec
2005	1745	
2006	2384	+37%

**Analysis of results and challenges:** The increased number of students attending fire training programs can be attributed to better selection of needed training programs and improvements in marketing the course offerings to the fire service and other organizations needing fire training.

Proper training of firefighters and fire officers at all levels is critical to the reduction of fire-related injuries, fatalities, and property loss. This training includes all levels from basic firefighting skills to advanced fire officer strategy and tactics.

**Key Department Challenges**

**CORE POLICE SERVICES** - As Alaska's population continues to grow, requests for services have increased. Alcohol and drug involvement in crime remains a significant challenge.

**RECRUITMENT** – One of the most significant challenges is the recruitment and retention of qualified employees. The competition for a limited pool of qualified law enforcement applicants has become a challenge for law enforcement agencies across the nation. The division unveiled a new advertising campaign that focused on the Alaska State Troopers core values of loyalty, integrity, and courage. Innovations by the recruitment section have increased applications by those who meet minimum qualifications from 2,271 in FY2005 to 3,996 in FY2006. A factor in this increase was the introduction of unrestricted nationwide recruiting that raised out of state applications to 62 percent in FY2006 from just 30 percent in FY2005.

**SUPPORT SERVICES FOR STATE AND LOCAL LAW ENFORCEMENT** - The department provides critical support



services to state and local law enforcement agencies throughout the state. This includes criminal history, arrest, fingerprint, and DNA information, as well as forensic crime scene and laboratory services. As law enforcement presence increases around the state, these essential support programs must be able to respond to an increasing volume of work.

**COURT SECURITY** - While the number of court services officers (CSOs) located around the state has been increased in recent years, the number is still marginally adequate to properly handle increased court security concerns, move prisoners, and serve court writs. The number of prisoner moves is steadily increasing each year.

**FIRE PREVENTION** - Alaska has a history of tragic fire loss. In the past two years, the state has seen an increase in civilian fatalities due to fire. Residential fires continue to be Alaska's largest number of structure fires. Currently, the Division of Fire Prevention has no authority to enforce residential code requirements. The only method it has to reach residential occupants is through public education programs. With limited public educators, this can only be accomplished by targeting high-risk groups and areas. At current staffing levels, these programs will not reach all Alaskans.

## **Significant Changes in Results to be Delivered in FY2008**

More resources are being focused on investigation of major criminal activity, investigation of illegal drug and alcohol activity, and to better address the needs of rural communities and their surrounding areas throughout Alaska. Twenty new state trooper positions were added in FY2005, and five new state trooper positions in FY2006. It is anticipated that these positions will result in improved rates of illegal drug and alcohol interdiction, more effective investigations of property crimes, and overall improved response to issues in rural Alaskan communities including those located along rural highways.

The department has added six new CSO positions statewide to date using existing resources, and twelve more funded in FY2006 and FY2007. To date, all but two of the positions have been filled and are currently in training. The last two positions should be filled by calendar year end. The process of filling normal vacancies and completing the extensive recruitment/background process has delayed some of the expected progress. Additionally, some CSO's are reaching retirement eligibility. This will require another recruiting process. Nonetheless, staffing increases represent a significant step forward.

The Division of Alaska State Troopers is implementing a dockside monitoring and compliance-checking program for commercial fisheries. The dockside monitoring is part of the Joint Enforcement Agreement (JEA) between the National Marine Fisheries Service (NMFS) and the Division of Alaska State Troopers (AST). NMFS funds Public Safety Technician II positions strategically placed throughout Alaska to assist in monitoring and gathering data from commercial fishers landing their federal catch in Alaska ports. Violations of both federal and state regulations are documented and follow-up enforcement action taken by either NMFS agents or an Alaska State Trooper. The overall intent of this program is to create an incentive environment for regulation compliance as well as allow the field troopers and NMFS agents to concentrate on other enforcement activities.

## **Major Department Accomplishments in 2006**

### **DIVISION OF ALASKA STATE TROOPERS**

**Public Safety Services** – In FY2006, the Alaska State Troopers (AST) accomplished the following:

- Handled more than 127,000 offenses in AST jurisdiction.
- Responded to more than 4,400 motor vehicle collisions.
- Performed over 64,057 transports of prisoners.
- Responded to 766 search and rescue efforts.
- Investigated over 3,617 drug and alcohol importation related crimes.
- Solved 86 percent of the homicides that occurred within AST jurisdiction.
- Served or closed over 9,625 warrants.
- Served or closed over 32,426 writs.

**Major Investigative Cases** – AST investigated eight murders that occurred within AST jurisdiction during FY2006 solving seven for an 86 percent clearance rate. In addition, the unit added 3,149 missing person notices to the statutorily required Missing Persons Clearinghouse used to assist law enforcement when unidentified human remains are found.

**Illegal Drug and Alcohol Enforcement** – Troopers continue to take the lead role in the coordinated effort to investigate and enforce laws concerning drug and alcohol crimes. Interdiction efforts to stem the flow of alcohol to western Alaska have met with continued success. In FY2006, the Alaska Bureau of Alcohol and Drug Enforcement (ABADE) coordinated with nearly every law enforcement agency within the state to pursue enforcement of illegal drug and alcohol laws. The bureau seized over 35 pounds of cocaine/crack, 534 pounds of marijuana plants, and 818 gallons of alcohol, with over 1,830 arrests made.

**Domestic Violence Investigation Training** – With the use of grant funds from the Office on Violence Against Women (OVW), AST has provided domestic violence and sex crimes investigation training to troopers, municipal law enforcement officers, VPSOs and VPOs, as well as medical providers, victim advocates, and prosecutors. This training consists of in-service training, academy level training, and advanced or specialized training. Examples of topics covered at advanced level training included stalking, elder abuse, interviewing persons with disabilities, and Crawford issues (cases in which the victim fails to appear at trial). AST continues their commitment to bringing training and equipment to rural Alaska and municipal police departments. Examples of this include AST sponsored Sexual Assault Response Team (SART) training courses in Bethel, Fairbanks, and Seward. Municipal police departments received digital cameras for use in domestic violence and sex crime investigations. AST continued their on-going collaborative research project with the University of Alaska, Anchorage's Justice Center. The project is a trend analysis of all AST CY2003 and CY2004 sexual assault and sexual abuse of minor cases, and has successfully moved to the second stage. Data entry on cases was completed and a data analysis will begin shortly. The Justice Center, with assistance from AST, applied for and was awarded a grant from the National Institute of Justice. This has allowed AST to extend the research project to include both domestic violence and stalking cases.

**Wildlife Enforcement** – The Alaska Bureau of Wildlife Enforcement conducted targeted enforcement programs in the Bristol Bay commercial salmon fishery, crab rationalization fisheries in the Bering Sea and Bristol Bay, the Yukon River commercial king salmon fishery, and the Southeast sac roe herring fishery. A variety of big game programs were implemented to monitor the harvesting of moose, sheep, and brown and black bear in the regions of Southeast, Interior, Alaska Peninsula, Kotzebue, and the Brooks Range. The total number of wildlife violations detected increased from 5,457 in FY2005 to 6,412 in FY2006. The number of patrol related violations detected increased from 4,805 in FY2005 to 5,423 FY2006.

#### DIVISION OF FIRE PREVENTION

##### In 2006 the Division of Fire Prevention:

- Conducted 958 building inspections.
- Received and completed 993 plan reviews.
- Completed 1,263 fire prevention education presentations to Alaskan groups.
- Conducted 22 life safety code surveys of Medicare and Medicaid participant facilities throughout the state.
- Investigated 21 significant fires, including all fatality fires.
- Provided training to numerous emergency responders at various levels in urban and rural communities.
- Managed the fire statistics program for the State of Alaska.
- Provided assistance and support to the statewide training conferences of the Alaska Fire Chiefs Association and the Alaska Firefighters Association.
- Issued 877 permits for fire system technicians and fireworks related activities.
- Increased efforts to combat juvenile fire setters.
- Provided Rural Basic Firefighter Training for 20 rural communities.

#### VILLAGE PUBLIC SAFETY OFFICER (VPSO) PROGRAM

In late FY2006, the VPSO wage scale was adjusted by the department, resulting in an approximate 10 percent pay increase to all VPSOs across the state, increasing the starting wage from \$15.05 per hour to \$16.50 per hour. This was a continuation of addressing the VPSO pay issue that was addressed in FY2006, when the VPSO wage scale was adjusted, resulting in an average pay increases of approximately \$1.14 per hour for most VPSO officers. In addition, introduced in FY2006 was a retention incentive bonus that, based on longevity, provided the VPSO an annual end of the year pay incentive ranging between \$500 dollars to \$3,000 dollars.

#### ALASKA POLICE STANDARDS COUNCIL

##### In FY2006, the Alaska Police Standards Council:

- Provided basic recruit training support for 47 recruits at the Department of Public Safety Academy in Sitka and University of Alaska-Fairbanks Training Academy.
- Supported two academies (Department of Public Safety Academy and University of Alaska-Fairbanks Training Academy).
- Provided support and basic training to state correctional officers, municipal jail officers, as well as probation and parole officers statewide.
- Provided in-service training for 50 police departments; over 2,866 individual officers received 6,990 hours of advanced training.

#### ALASKA CRIMINAL RECORDS AND IDENTIFICATION

**Improved Availability of Sex Offender Information on the DPS Web Site** - Due to structural reorganization and additional personnel resources, over 95 percent of all sex offender data is available to the public on the DPS web site. Additional resources will continue to be applied to the project of determining registration requirements in a timely manner, with the goal of reaching 100 percent posting of all known sex offenders in the state.

#### ALASKA SCIENTIFIC CRIME DETECTION LABORATORY

**Alaska's Combined DNA Index System (CODIS)** - Alaska's CODIS continues to be one of the most successful DNA databases in the nation. According to July 2006 FBI statistics, Alaska's database has aided more investigations (156) than 20 other states, and the total number of investigations aided in Alaska exceeds the combined total of 14 of these states.

#### ALCOHOLIC BEVERAGE CONTROL BOARD

##### In FY2006, the ABC Board:

- Resolved 100 percent of civil accusations and local government protests of licenses by imposing ABC Board sanctions.
- Conducted inspections in remote areas of Alaska and conducted 856 premise inspections.
- Successfully administered Enforcing Underage Drinking Laws Program grant conducting 867 compliance checks throughout the state.

#### COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT

CDVSA, in partnership with the Alaska Inter-Tribal Council, Alaska State Troopers, Alaska Department of Law, Alaska Court System, and the Alaska Network on Domestic Violence and Sexual Assault, has provided eight Alaska Tribal-State Forums on Domestic Violence. These are trainings that have been provided across the state and have been very well attended by those who work with domestic violence issues. The evaluations have indicated that this is a much needed training and the participants would like to see it continue.

#### Prioritization of Agency Programs

(Statutory Reference AS 37.07.050(a)(13))

- |  |   |
|--|---|
| 1. Alaska State Troopers - Detachments                                 | 15. Aircraft and Marine Sections  |
| 2. Alaska Bureau of Investigation                                      | 16. Fire Service Training   |
| 3. Alaska Bureau of Alcohol and Drug Enforcement, Narcotics Task Force | 17. Rural Trooper Housing   |
| 4. Judicial Services - Anchorage                                       | 18. Alaska Police Standards Council   |
| 5. Prisoner Transportation   | 19. Alaska State Troopers - Special Projects                                      |
| 6. Search and Rescue   | 20. Alaska State Troopers - Director's Office                                     |
| 7. Fire Prevention Operations  | 21. Commissioner's Office   |
| 8. Laboratory Services   | 22. Civil Air Patrol  |
| 9. Alaska Public Safety Information Network                            | 23. Alcoholic Beverage Control Board  |
| 10. Alaska Criminal Records and Identification                         | 24. Council on Domestic Violence and Sexual Assault, Batters Intervention Program |
| 11. Training Academy   | 25. Alaska Fire Standards Council   |

- 12. Village Public Safety Officer Contracts
- 13. Alaska Bureau of Wildlife Enforcement
- 14. Village Public Safety Officer Support

- 26. Division of Administrative Services
- 27. State Facilities Rent
- 28. Facility Maintenance

### Contact Information

**Commissioner:** Walt Monegan

**Phone:** (907) 269-5086

**Fax:** (907) 269-4543

**E-mail:** walter\_monegan@dps.state.ak.us

**Administrative**

**Services Director:** Dan Spencer

**Phone:** (907) 465-5488

**Fax:** (907) 465-5500

**E-mail:** danial\_spencer@dps.state.ak.us

## Department Budget Summary by RDU

All dollars shown in thousands

	FY2006 Actuals				FY2007 Management Plan				FY2008 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b>Formula Expenditures</b>												
None.												
<b>Non-Formula Expenditures</b>												
Fire Prevention	1,362.0	58.8	1,786.1	3,206.9	1,537.3	1,100.4	2,749.6	5,387.3	1,897.1	1,101.1	2,765.2	5,763.4
AK Fire Standards Council	0.0	0.0	2.4	2.4	0.0	0.0	242.0	242.0	0.0	0.0	253.9	253.9
Alaska State Troopers	73,697.5	4,198.5	5,155.2	83,051.2	83,192.1	6,392.4	5,733.7	95,318.2	93,967.5	6,563.4	6,167.6	106,698.5
Village Public Safety Officers	4,906.0	0.0	121.4	5,027.4	5,921.7	0.0	132.8	6,054.5	5,718.4	0.0	155.2	5,873.6
AK Police Standards Council	0.0	0.0	932.0	932.0	0.8	0.0	1,084.5	1,085.3	0.8	0.0	1,129.8	1,130.6
Domestic Viol/Sexual Assault	2,805.0	2,895.0	3,760.1	9,460.1	2,645.8	3,456.0	4,590.9	10,692.7	2,744.8	3,467.9	4,614.3	10,827.0
Statewide Support	10,986.9	500.1	4,287.2	15,774.2	12,472.7	1,539.1	5,634.6	19,646.4	14,556.7	1,538.9	5,671.1	21,766.7
Statewide Facility Maintenance	0.0	0.0	608.8	608.8	0.0	0.0	608.8	608.8	0.0	0.0	608.8	608.8
DPS State Facilities Rent	111.8	0.0	0.0	111.8	111.8	0.0	0.0	111.8	111.8	0.0	0.0	111.8
<b>Totals</b>	<b>93,869.2</b>	<b>7,652.4</b>	<b>16,653.2</b>	<b>118,174.8</b>	<b>105,882.2</b>	<b>12,487.9</b>	<b>20,776.9</b>	<b>139,147.0</b>	<b>118,997.1</b>	<b>12,671.3</b>	<b>21,365.9</b>	<b>153,034.3</b>

### Funding Source Summary

*All dollars in thousands*

<b>Funding Sources</b>	<b>FY2006 Actuals</b>	<b>FY2007 Management Plan</b>	<b>FY2008 Governor</b>
1002 Federal Receipts	7,652.4	12,487.9	12,671.3
1003 General Fund Match	561.7	586.7	669.3
1004 General Fund Receipts	92,293.7	104,169.5	117,088.0
1005 General Fund/Program Receipts	1,013.8	1,126.0	1,239.8
1007 Inter-Agency Receipts	6,633.7	7,743.9	7,311.4
1053 Investment Loss Trust Fund		500.0	
1055 Inter-agency/Oil & Hazardous Waste	49.0	49.0	49.0
1061 Capital Improvement Project Receipts	2,199.4	3,391.2	3,793.6
1108 Statutory Designated Program Receipts	969.1	2,025.5	2,075.2
1134 Fish and Game Criminal Fines and Penalties	936.4		
1152 AK Fire Standards Council Receipts	2.4	242.0	253.9
1156 Receipt Supported Services	3,294.2	4,047.8	4,093.2
1171 PF Dividend Appropriations in lieu of Dividends to Criminals	2,569.0	2,777.5	3,789.6
<b>Totals</b>	<b>118,174.8</b>	<b>139,147.0</b>	<b>153,034.3</b>

### Position Summary

<b>Funding Sources</b>	<b>FY2007 Management Plan</b>	<b>FY2008 Governor</b>
Permanent Full Time	822	831
Permanent Part Time	17	17
Non Permanent	12	11
<b>Totals</b>	<b>851</b>	<b>859</b>

### FY2008 Capital Budget Request

Project Title	General Funds	Federal Funds	Other Funds	Total Funds
APSIN Redesign, Year 2 of 3-Year Plan	0	1,000,000	0	1,000,000
Rural Law Enforcement Training and Equipment	0	2,000,000	0	2,000,000
Marine Fisheries Patrol Improvements	0	1,750,000	0	1,750,000
Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement	0	2,000,000	0	2,000,000
Marine Fisheries Joint Patrol Helicopter	0	500,000	0	500,000
<b>Department Total</b>	<b>0</b>	<b>7,250,000</b>	<b>0</b>	<b>7,250,000</b>

*This is an appropriation level summary only. For allocations and the full project details see the capital budget.*

### Summary of Department Budget Changes by RDU

From FY2007 Management Plan to FY2008 Governor

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2007 Management Plan</b>	<b>105,882.2</b>	<b>12,487.9</b>	<b>20,776.9</b>	<b>139,147.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Fire Prevention	174.0	0.0	-156.6	17.4
-AK Fire Standards Council	0.0	0.0	0.1	0.1
-Alaska State Troopers	1,040.0	-4.4	34.6	1,070.2
-Village Public Safety Officers	-779.0	0.0	3.5	-775.5
-AK Police Standards Council	0.0	0.0	0.2	0.2
-Domestic Viol/Sexual Assault	-1.0	0.2	-47.7	-48.5
-Statewide Support	365.5	0.0	-370.9	-5.4
<b>Proposed budget increases:</b>				
-Fire Prevention	185.8	0.7	172.2	358.7
-AK Fire Standards Council	0.0	0.0	11.8	11.8
-Alaska State Troopers	9,735.4	175.4	399.3	10,310.1
-Village Public Safety Officers	575.7	0.0	18.9	594.6
-AK Police Standards Council	0.0	0.0	45.1	45.1
-Domestic Viol/Sexual Assault	100.0	11.7	71.1	182.8
-Statewide Support	1,718.5	-0.2	407.4	2,125.7
<b>FY2008 Governor</b>	<b>118,997.1</b>	<b>12,671.3</b>	<b>21,365.9</b>	<b>153,034.3</b>